

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (957) Public Defense Capital
Budget Unit: (58430D0017) Facility/Armory Maintenance (RIIF)
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
0001	Renovation, maintenance and operations of facilities at Camp Dodge and statewide.	Appropriation	2,100,000	1,000,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 1,000,000	\$ 2,100,000	\$ 1,000,000